

**COMBINING STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS****ENTERPRISE FUNDS**

FISCAL YEAR ENDED SEPTEMBER 30, 2008

(In Thousands)

	LIQUOR PURCHASE REVOLVING FUND	ATTORNEY DISCIPLINE SYSTEM	TOTALS
<b>OPERATING REVENUES</b>			
Operating revenues	\$ 768,085	\$ 4,885	\$ 772,970
Total Operating Revenues	768,085	4,885	772,970
<b>OPERATING EXPENSES</b>			
Salaries, wages, and other administrative	59,523	4,967	64,489
Depreciation	-	9	9
Purchases for resale	561,269	-	561,269
Premiums and claims	38	-	38
Other operating expenses	1,161	-	1,161
Total Operating Expenses	621,991	4,976	626,967
Operating Income (Loss)	146,094	(91)	146,003
<b>NONOPERATING REVENUES (EXPENSES)</b>			
Specific tax on spirits	13,663	-	13,663
Interest revenue	1,973	218	2,192
Total Nonoperating Revenues (Expenses)	15,636	218	15,854
Income (Loss) Before Transfers	161,730	127	161,857
<b>TRANSFERS</b>			
Transfers to other funds	(161,730)	-	(161,730)
Change in net assets	-	127	127
Total net assets - Beginning of fiscal year	876	4,290	5,165
Total net assets - End of fiscal year	\$ 876	\$ 4,417	\$ 5,293